EPA's New Strategic Plan

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Essentials Workshop
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Dan Ahern PE

Scope

- National Goals in New Strategic Plan
- Goal 5 Description
- P2 Strategic Targets For Government and Industry
- Green and Clean Indexes in P2 Targets

EPA's Strategic Goals

- Clean Air and Global Climate Change
- Clean and Safe Water
- Land Preservation and Restoration
- Healthy Communities and Ecosystems
- Compliance and Environmental Stewardship

Old Strategic Goals

• Clean Air

•Clean and Safe Water

- Safe Food
- Preventing Pollution and Reducing Risk in Communities, Home, Workplace and Ecosystems
- Better Waste Management, Restoration of Contaminated Waste Site, and Emergency Response.
- Reduction of Global and Cross-Border Environmental Risks
- Quality Environmental Information
- Sound Science, Improved Understanding of Environmental Risk and Greater Innovation to Address Environmental Problems
- A Credible Deterrent to Pollution and Greater Compliance with the Law
- Effective Management

Cross Goal Strategies in Plan

 Pollution prevention (Included in Reg 4 Strategy

Partnership Information

• Human Capital Innovation

Science Homeland Security

• Economic and Policy Analysis

Goal 5 Objectives

- Improve Compliance
 - Compliance Assistance
 - Compliance Incentives
 - Monitoring and Enforcement
- Improve Performance through P2 and Innovation
- Build Tribal Capacity
- Enhance Science and Research

Goal 5 P2 Objectives

- Prevent Pollution and Promote
 Environmental Stewardship by Government and the Public
 - Through 2008, reduce pollution and improve environmental stewardship practices of all levels of government. Demonstrate how government agencies can serve as stewards of the environment and assist them in meeting their responsibilities under NEPA.
 Raise the public's awareness of actions it can take to prevent pollution

• By 2006 reduce the Toxic Release Inventory (TRI)-reported toxic chemical releases at federal facilities by 40 percent.

• By 2008, EPA will go beyond compliance with executive orders to "green" federal government operations in its purchases of "green" products and services.

• By 2008, all federal agencies will have defined Environmentally Preferable Purchasing (EPP) programs and policies in place and will be expanding their purchases of available "Green" products and services,

- Through 2008, 70 percent of significant impacts identified by EPA during the NEPA review of all major proposed federal actions are mitigated.
- Through 2008, 90 percent of EPA projects subject to NEPA Environmental Assessment or Environmental Impact Statement requirements result in a finding of no significant environmental impact.

Goal 5 P2 Objectives

Prevent Pollution and Promote
 Environmental Stewardship by Business

- Through 2008, reduce pollution and improve environmental stewardship practices in business operations by adopting more efficient, sustainable, and protective policies, practices, materials, and technologies.

• By 2008, reduce by 40 percent TRI chemical releases to the environment from the business sector per unit of production ("Clean Index"), and reduce by 20 percent TRI chemicals in production-related wastes generated by the business sector per unit of production ("Green Index").

• By 2008, reduce waste minimization priority list chemicals in hazardous waste streams reported by business to TRI by 50%.

• By 2008, reduce pollution by 76 billion pounds, conserve 360 billion BTUs of energy and 2.7 billion gallons of water, and save \$400 million.

• By 2008, reduce 165 thousand metric tons of carbon dioxide (CO2) emissions through the Green Chemistry Challenge Awards.

Goal 5 Innovation Objective

Business and Community Innovation

 Through 2008, achieve measurably improved environmental performance through sectorbased approaches, performance-based programs, and assistance to small business

• By 2008, Performance Track members collectively will achieve an annual reduction of: 1.5 billion gallons in water use; 3,300,000 MMBTUs in energy use; 25,000 tons in material use; 450,000 tons of solid waste; 10,000 tons of air releases; and 19,000 tons in water discharges.

• Through 2008, the Sector Strategies
Program will work with participating
business and service sectors to achieve
aggregate reductions in environmental
impacts of 15 percent in water use, energy
use, waste generation or disposal, air
releases, or water discharges.

Goal 5 Innovation Objective

- Environmental Policy Innovation
 - Through 2008, achieve measurably improved environmental and economic outcomes by testing, evaluating, and applying alternative approaches to environmental protection in states, companies and communities. This work will be targeted at improving the cost effectiveness and efficiency for regulatory agencies as well as regulated entities.

• By 2008, facilities that partner to demonstrate alternative regulatory or technological approaches will collectively achieve an environmental improvement of 10 percent in water use, energy use, waste generation or disposal, air releases, or water discharges or an increase of 10 percent in cost effectiveness or efficiency while achieving equal or improved environmental results

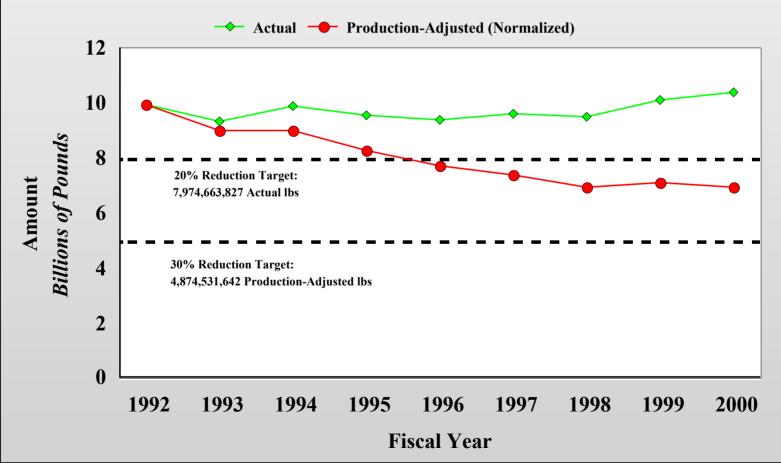
• By 2008, state projects conducted under the State Innovation Grant Program, Environmental Results Program, and the Joint EPA/State Agreement to Pursue Regulatory Innovation will collectively achieve an environmental improvement of 15 percent in water and energy use, waste generation or disposal, releases of contaminants into the air or water, or habitat quality, or an increase of 15 percent in cost effectiveness or efficiency while achieving equal or improved environmental results

P2 Measurement in EPA's Strategic Plans

- May 1994 Strategy TRI Link
- 1997 Strategic Plan 25% Reduction Goal
- 2000 Strategic Plan 30% Production Adjusted Goal
- 2003 Strategic Plan 20/40% Reduction based on unit of production

TRI Trends





TRI and P2 Issues

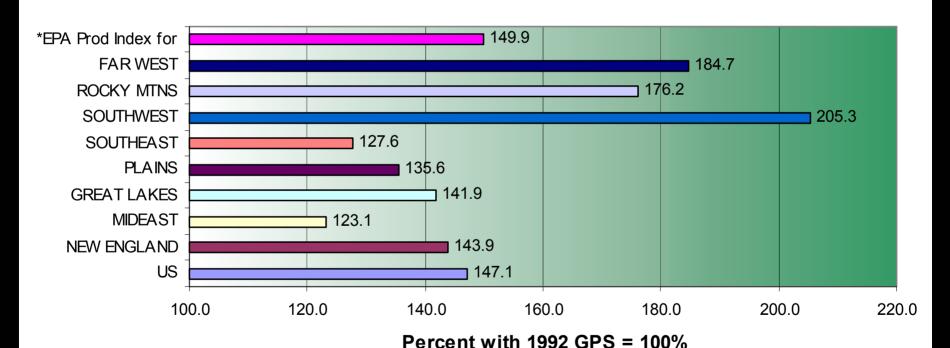
Data Problems

• P2 Efforts TRI doesn't address

• Programmatic Limitations

Regional Increase in Manufacturing Product Index

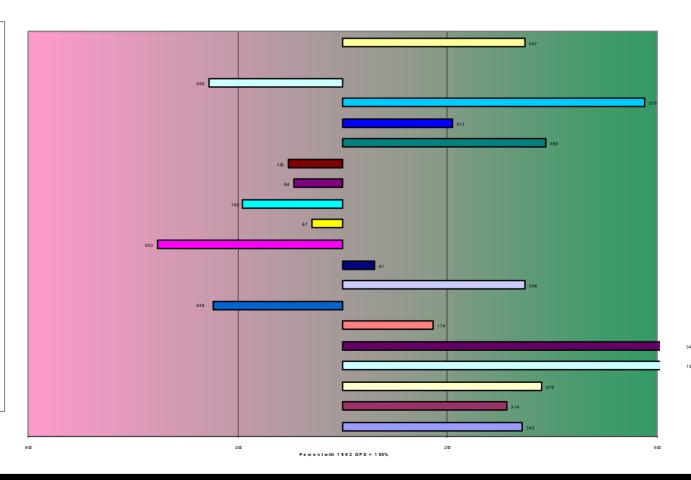
Regional Increases In Product Index Based on Real GSP, 1992 to 2000



Sector Production Changes

Manufacturing Changes In Product Index Based on Real GSP, 1992 to 2000

- □ Leather products
- Rubber & plastics
- □ Petroleum products
- Chemicals
- Printing & publishing
- Paper products
- Apparel & textile
- Textile mill products
- Tobacco products
- □ Food & kindred products
- Misc. manufacturing
- Instruments and related
- Motor vehicles
- Electronic equipment
- Industrial machinery
- Fabricated metals
- Primary metals
- Stone, clay, glass
- Furniture and fixtures
- Lumber & wood



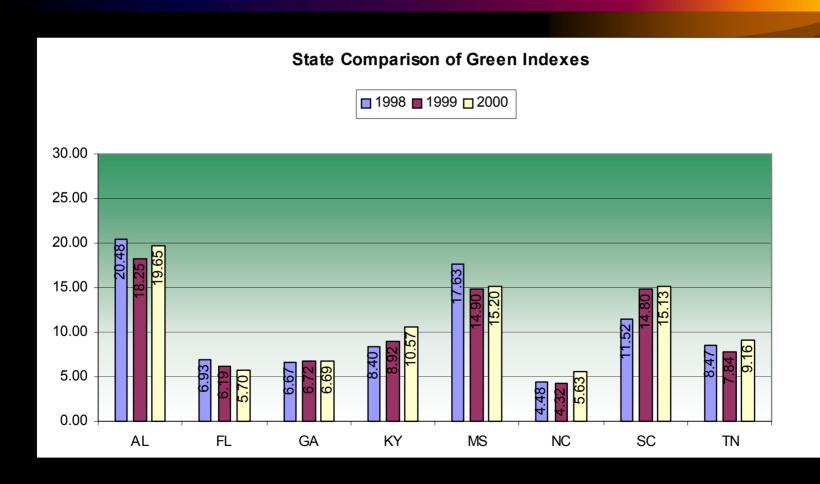
• By 2008, reduce by 40 percent TRI chemical releases to the environment from the business sector per unit of production ("Clean Index"), and reduce by 20 percent TRI chemicals in production-related wastes generated by the business sector per unit of production ("Green Index").

Green Index

- TRI Total Waste Managed (less recycled)
- Measured in million pounds

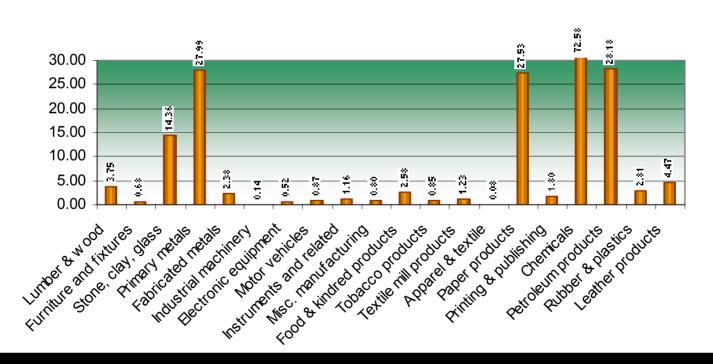
- Divided by:
- Gross Manufacturing Product for the Region/State/Sector as appropriate
- In Billion of Dollars

State Green Index Trend



Green Indexes for Sectors.

Green Indexes for National Industrial Sectors for 2000



Total Waste Managed

- Released
- Treated
- Energy Recovery
- Recycled
 - On Site
 - Off Site
- Reduced

Clean Index

TRI Releases in Million pounds

Divided by

• Gross Product of the Region/State/Sector in Billion Dollars

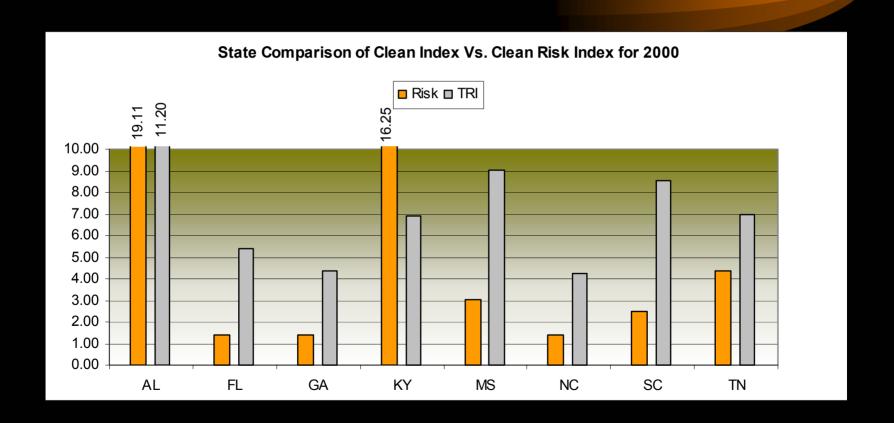
Clean Risk Index

Relative Risk Value in Ten Thousands

• Divided by:

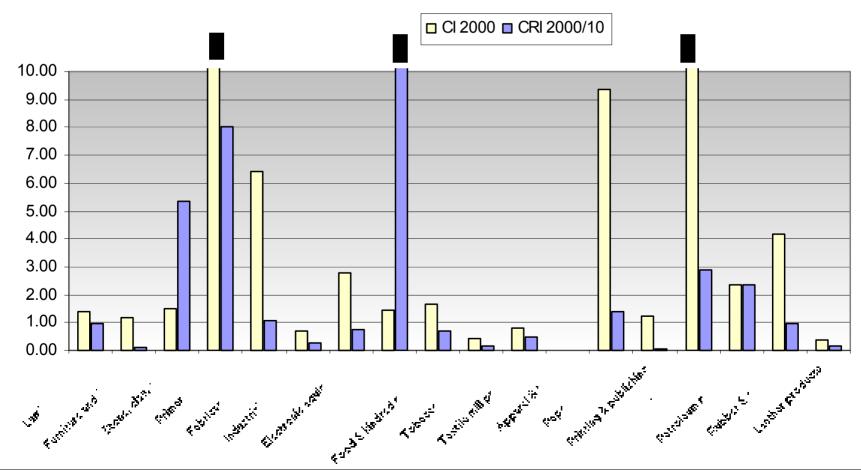
Gross Manufacturing Product in Billion dollars

State Comparison of Clean and Risk Indexes.



Sector Comparison of Clean and Risk Indexes





Conclusions

- Green Index
 - Joining two significant databases
 - Value created for waste generated
 - Business efficiency model
 - Measurement tool on progress in prevention
- Clean and Clean Risk Indexes
 - Targeting
 - Risk Reduction benefits
 - Business Risk Model

Additional Information

Article Location
 http://wrrc.p2pays.org/ref/26/25654.pdf

• TRI www.epa.gov/triexplorer

• Economic www.bea.gov/bea/regional/gsp/

Additional Information

• Federal Env Exe. Www.ofee.gov

• EPA Strategy www.epa.gov/ocfo

• EPP www.epa.gov/opptintr/epp

WRRC http://wrrc.p2pays.org

Questions???

- Contact information
 - Dan Ahern, P2 Program Manager
 - 404 562-9028
 - John Calcagni, Manager, Waste Reduction
 Resource Center (WRRC)
 - 919 715-6534